

ESSER II
3/31/20-9/30/23
\$

557,355

	FY2020	FY2021	FY2022	FY2023	FY2024	Notes
	3/13/20-6/30/20	7/1/20-6/30/21	7/1/21-6/30/22	7/1/22-6/30/23	7/1/23-9/30/23	
Code 15: Professional Salaries						
Summer School Teachers			30,000	30,000		Teacher stipends for summer progra
Afterschool & learning loss manager						
School Counselor			80,000	80,000		Additional counselor specific to COV
Social Worker				-	-	
Dir Ops			5,600	5,600		To manage Covid regulations from fe
IT Manager (supplemental work)		-		-	-	
SUBTOTAL	0	-	115,600	115,600	-	
Code 16: Support Staff Salaries						
Custodian						
Attendance Secretary						
SUBTOTAL	0	-	-	-	-	
Code 80: Employee Benefits						
Social Security			7,167	7,167		SS 6.2%
Medicare			1,676	1,676		1.45%
SUI			1,156	1,156		1%
Workers Comp			1,156	1,156		1%
Retirement/Pension						
Benefits						
SUBTOTAL	0	-	11,155	11,155	-	
Code 40: Purchased Services						
Achieve 3000						
Lexia						
NWEA MAP Accelerator			2,250	2,250		Learning loss supplement
NearPod (removed)						
Zoom subscription			5,000	5,000		Yearly subscription for remote teaching
Professional Development - The Awakened Teacher			60,000	60,000		Trauma-Informed Teaching Practices, contract extended for needed services for full year
SchoolPass			4,500	4,500		Learning loss supplement
PPE - list out to the extent possible			11,000	9,744		Misc PPE needs, Masks, sanitizer, gloves, cleaning supplies, air filters
Talkspace (removed, no longer using)						Mental health counseling for teachers/staff
Ed Modified			2,800	2,800		Learning loss supplement
Staff Mental Health supplement via HRA (was Talkspace)			60,000			need to know what happens to cash if not all used via HRA
SUBTOTAL	0	-	145,550	84,294	-	
Code 45: Supplies and Materials						
Chromebooks			50,000	24,000		To replace computers that go home
Cleaning Supplies						
Office supplies						
classroom supplies						
iPads						

laptops						
headphones						
Document cameras						
Projectors						
SUBTOTAL	0	0	50,000	24,000	0	
Code 20: Equipment						
SUBTOTAL	0	0	0	0	0	
Total	0	0	322,305	235,049	0	
CODE 90: Indirect Costs - 2.6%	0					
Grant Total	557,355					

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