

St. HOPE

ESSER 2 \$ 557,722

3/31/20-9/30/23

		FY2021	FY2022	FY2023
	FS10	7/1/20-6/30/21	7/1/21-6/30/22	7/1/22-6/30/23
<b>Code 15: Professional Salaries</b>				
Director of Operations	11,200		5,600	5,600
School Counselor	160,000		64,167	79,005
Summer School Teachers	60,000		38,000	-
<b>SUBTOTAL</b>	<b>231,200</b>	-	<b>107,767</b>	<b>84,605</b>
<b>Code 80: Employee Benefits</b>				
Social Security	14,334		6,682	5,264
Medicare	3,352		1,563	1,231
SUI	2,312		1,106	849
Workers Comp	2,312		1,078	849
<b>SUBTOTAL</b>	<b>22,310</b>	-	<b>10,427</b>	<b>8,194</b>
<b>Code 40: Purchased Services</b>				
CSBM			7,770	-
Professional Development - The Awakened Teach	40,000		75,400	-
Talkspace (removed, no longer using)	120,000			-
<b>SUBTOTAL</b>	<b>160,000</b>	-	<b>83,170</b>	-
<b>Code 45: Supplies and Materials</b>				
Chromebooks	100,000	102,863	83,957	-
NWEA MAP Accelerator	4,500		4,145	3,531
Air filters	6,000		-	-
Masks/ Gloves/misc PPE	9,367		39,149	-
Cleaning supplies	5,945		1,170	3,165
NearPod	8,400		4,200	-
MHR Technologies, Inc				2,225
Ed Modified			3,150	-
Zoom subscription	10,000		9,128	6,877
<b>SUBTOTAL</b>	<b>144,212</b>	<b>102,863</b>	<b>144,899</b>	<b>15,797</b>
<b>Total</b>	<b>557,722</b>	<b>102,863</b>	<b>346,264</b>	<b>108,596</b>
<b>CODE 90: Indirect Costs - 2.6%</b>				
<b>Grant Total</b>			<b>557,722</b>	