



Persenaire Goals

2023 – 2024

- Focus on improving ELA and Math performance – both growth and absolute by:
 - Working closely with the Literacy and Math Coaches to improve/monitor curriculum, assessments, data collection, data analysis and teacher development. Specifically:
 - Each grade and subject will increase the percentage of scholars at or above the 50th percentile as measured by MAP performance from September to May.
 - Each grade and subject will decrease the percentage of scholars below the 20th percentile as measured by MAP performance from September to May.
 - RIT growth in ELA and Math performance in each grade and subject will surpass national growth expectations as measured by MAP from September to May.
 - In ELA, the schoolwide percent of scholars considered College and Career Ready, as measured by Achieve3000, will surpass the increase achieved during the 2022-23 academic year.
 - In Math, the i-Ready pilot implemented in 2022-23 will expand with 7th and 8th scholars receiving at least two periods of i-Ready instruction per week, as part of a dedicated period of instruction. Teachers and administrators will be trained on how to interpret and utilize the data for assessment and instruction.
- Successfully navigate financial uncertainties related to enrollment and end the year with a surplus.
- Establish a recruitment and enrollment plan that will lead to full *budgeted* enrollment for the 2024 – 2025 academic year. Specifically:
 - In collaboration with the Board of Trustees, analyze enrollment trends in CSD5 and New York City to set an attainable enrollment target for the 24/25 school year.
 - Work closely with the Director of Operations to meet the enrollment target by:
 - Collecting 400 applications by the lottery deadline; and
 - Working with Schola to recruit and enroll at least 20 scholars; and
 - Leading weekly Open Houses; and
 - Establishing transportation for students from the Bronx; and
 - Working closely with Kreative Webworks to shepherd recruitment leads through the application and enrollment process; and
 - Enrolling at least 130 new 6th, 7th, and 8th graders by June 30th.
- Meet the NYSED retention targets for economically-disadvantaged and special education students.

◆ *Lighting the Spark Within* ◆