

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	St. HOPE Leadership Academy Charter School	New York
Mailing Address:	222 West 134th Street	County
	New York, NY 10030	

Agency Code:	<input type="text" value="310500860928"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-4460"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Vivian Lee"/>	Tel:	<input type="text" value="212-283-1204"/>
E-mail Address:	<input type="text" value="vlee@sthopeharlem.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/10/2023 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	_____	Date:	_____
Finance:	<input type="checkbox"/>	<input type="checkbox"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing and salary changes, the following revisions will be made: Lexia Teacher - reduced by \$56,220 for a new Project Salary of \$25,780 (0.31439 FTE) Director of Special Education - reduced by \$2,000 for a new Project Salary of \$96,000 (1.0 FTE)</p> <p>Hourly payments made to teachers for covering classes during teacher absences will be increased by \$31,620 for a new total of \$138,110.</p> <p>To help address learning loss, a Student Support Associate will now be covered at an FTE of 0.50 (\$24,150).</p>		\$2,450
16 - Support Staff Salaries			
40 - Purchased Services	<p>To help address learning loss, ARP funding will be used to cover an annual subscription for Nearpod, an interactive learning platform that includes formative assessments (\$6,200).</p> <p>To provide additional professional development for teachers and social-emotional programming, the school's contract with Ramapo for Children will now be covered at a total of \$18,500 (Flat rate of \$4,500 + 8 trainings @ \$1,750 each).</p> <p>To provide support with COVID-related funds accounting and compliance, the school will allocate funding to partially cover the cost of grants management services provided by CSBM at hourly rates from \$150 \$200 for a total of \$10,000.</p> <p>COVID Testing costs have been reduced by \$43,079 for a new total cost of \$65,595.</p>		\$8,379

45 - Supplies & Materials	<p>Additional Chromebooks (including licenses and warranties) will be purchased to support the use of technology in classrooms: an increase of \$34,538 for a new total of \$55,405 (214 @ \$258.90).</p> <p>The cost of NWEA Map Accelerator will now be covered at \$613.</p> <p>ARP funding allocated for PPE (masks, wipes, and hand sanitizer) will be increased by \$5,465 for a new total of \$10,282.</p>	\$40,616		
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost	Indirect costs will no longer be covered.		\$29,787	
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 40,616	
	Net Increase or Decrease:		(-) \$ 40,616	
	Previous Budget Total:	\$		1,253,470
	Proposed Amended Total:	\$		1,253,470